

Expenditures	1.4.09-31.3.10		1.4.10 - 31.3.11	1.4.10 - 31.3.11
	Estimate To Year End	Actual to end October	Draft Amount	Final Amount
Council Administration Costs				
Chairman's Allowance	0.00	0.00	0.00	
Election Costs May 2008	850.00	850.00	0.00	
Future Election Costs	0.00	0.00	250.00	
Clerks Salary PAYE inclusive	3,650.00	1,772.00	3,650.00	
External Audit Fee	110.00	0.00	110.00	
Insurance	300.00	205.00	250.00	
Petty Cash	150.00	50.00	100.00	
Hire of School Room (heating etc.)	120.00	0.00	50.00	
Training/Conference Allowance	0.00	0.00	150.00	
Stationery & Computer Sundries	75.00	14.00	125.00	
sub total	5,255.00	2,891.00	4,685.00	0.00
Standing Payments				
HOWLTA Subscription	10.00	10.00	10.00	
One Voice Wales Annual fee	90.00	81.00	90.00	
sub total	100.00	91.00	100.00	0.00
Donations & S137s				
Donations General Fund	0.00	0.00	100.00	
LLINK	50.00	50.00	50.00	
St. Michael's Hospice (in lieu of Internal audit fee)	50.00	50.00	50.00	
Royal British Legion	20.00	20.00	20.00	
Knucklas and District Community Centre	400.00	400.00	500.00	
Felindre Village Hall	400.00	400.00	500.00	
sub total	920.00	920.00	1,220.00	0.00
Sundry Payments				
Contingency Fund (to build up reserves)	250.00	250.00	500.00	
Future Election Expenses	250.00	250.00	0.00	0.00
Other payments	100.00	0.00	100.00	
sub total	600.00	500.00	600.00	0.00
Projects:				
None				
sub total	0.00	0.00	0.00	0.00
FINAL TOTAL	6,875.00	4,402.00	6,605.00	0.00

£19.50 precept produces £
£20 precept produces £
£21 precept produces £
£22 precept produces £

2008/09 Product of £1 Council Tax = £355
2009/10 Product of £1 Council Tax = £352.80
2010/11 Product of £1 Council Tax = £

Total Band D payment in BCC area 2008/09 was £1000.67

08/09 £7 per household
09/10 £19.50 per household raising £6881.55