

Expenditure	Budget	Spend
	1.4.10-31.3.11	1.4.10-31.3.11
Council Admin Costs		
Chairmans Allowance	0	0
Election Costs 2008	0	0
Future Election Costs	250	250
Clerks Salary PAYE Inclusive	3650	3129.03
External/Internal Audit Fee	110	253.25
Insurance	250	205
Petty Cash	100	0
Hire of School Room(heating)	50	0
Training/Conference allowance	150	65
Stationery and Computer Sundries	125	0
Standing Payments		
HOWLTA Subscription	10	10
One Voice Wales Annual fee	90	84
Donations and S137s		
Donation General Fund	100	100
LLINK	50	50
St Micheals Hospice(in lieu of audit fee	50	0
Royal British Legion	20	16.5
Knucklas and District Community Centre	500	500
Felindre Village Hall	500	500
Sundry Payments		
Contingency Fund (to build up reserves)	500	500
Future Election Expenses	0	0
Other Payments	100	225
Projects		
None	0	0
Final Total	6605	5887.78